

JIGAWA STATE DUE PROCESS AND PROJECTS MONITORING BUREAU
ANNUAL PROCUREMENT PLAN

MINISTRY/AGENCY: - Sule Lamido University
BUDGET YEAR: - 2024

First Quarter																						
PROJECT PARTICULARS					BASIC DATA			PROJECT PREPARATION				BIDDING PERIOD		BID EVALUATION & AWARD				CONTRACT MANAGEMENT & ADMINISTRATION				
S/N	Date/Cost/ Responsibility	Project Description	Economic Code	Package No./File No.	Lot No.	Approved Threshold/ Budgeted Amount (Naira)	Estimated Amount in Naira	Procurement Method	Preparation & Submission of Documents by MDAs	Prior Review/ Vetting	Advert for Pre- Qualification	Pre-Qualification	Bid Invitation	Bid Receipt and Opening	Bid Evaluation & Report	Consideration of TEC Recommendation	Due Process Certificate of No Objection	Contract Approval & Offer	Contract Signing	Delivery/Handover & Acceptance	Final Payment	ANY OTHER REMARK
1	Date: Plan	Renewal of Internet Service Subscription	051702100100/ 060031	SLU/PPD/PW/021	1	25,000,000.00	25,000,000.00	Restricted/Single Source	02/01/2024-12/01/2024	15/01/2024 - 26/01/2024	N.A	N.A	N.A	N.A	N.A	29/01/2024 - 02/02/2024	05/02/2024 - 09/02/2024	12/02/2024 - 16/02/2024	19/02/2024	02/01/2024 - 31/12/2024	31/12/2024	1st Quarter Project.
	Date: Actual																					
	Cost: Plan																80,000.00					
	Cost: Actual																					
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC		Governing Council	DPPD&MS	DPPD&MS	Bursar	
2	Date: Plan	Procurement of University Clinic Laboratory Equipment - I	051702100100/ 060031	SLU/PPD/PG/020	1	10,000,000.00	10,000,000.00	Selective Tendering	08/01/2024 - 12/01/2024	15/01/2024 - 26/01/2024	NA	29/01/2024 - 02/02/2024	05/02/2024 - 09/02/2024	12/02/2024 - 16/02/2024	19/02/2024 - 23/02/2024	26/02/2024 - 01/03/2024	04/03/2024 - 08/03/2024	11/03/2024 - 15/03/2024	18/03/2024	18/03/2024 - 29/03/2024	05/04/2024	1st Quarter Project
	Date: Actual																					
	Cost: Plan								20,000.00				10,000.00	100,000.00	100,000.00		80,000.00					
	Cost: Actual								N.A	N.A	N.A	N.A										
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar	
3	Date: Plan	External Mechanical Installations: Improvement of Water Supply in the Unversity Farm	051702100100/ 060031	SLU/PPD/PW/021	1	25,000,000.00	25,000,000.00	Selective Tendering	08/01/2024 - 19/01/2024	22/01/2024 - 02/02/2024	NA	05/02/2024 - 09/02/2024	05/02/2024 - 09/02/2024	12/02/2024 - 16/02/2024	19/02/2024 - 23/02/2024	26/02/2024 - 01/03/2024	04/03/2024 - 15/03/2024	18/03/2024 - 22/03/2024	29/03/2024	25/03/2024 - 05/03/2024	12/04/2024	1st Quarter Project
	Date: Actual																					
	Cost: Plan								20,000.00				10,000.00	100,000.00	100,000.00		80,000.00					
	Cost: Actual																					
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar	
4	Date: Plan	Procurement of 1No. Official Toyota Corolla/Avensis /Camry Vehicle	051702100100/ 060031	SLU/PPD/PG/020	1	40,000,000.00	40,000,000.00	Selective Tendering	08/01/2024 - 12/01/2024	15/01/2024 - 26/01/2024	NA	29/01/2024 - 02/02/2024	05/02/2024 - 09/02/2024	05/02/2024 - 23/02/2024	26/02/2024 - 01/03/2024	04/02/2024 - 08/03/2024	11/03/2024 - 22/03/2024	25/03/2024 - 29/03/2024	1/4/2024	01/04/2024 - 12/04/2024	19/04/2024	1st Quarter Project
	Date: Actual																					
	Cost: Plan																80,000.00					
	Cost: Actual								N.A	N.A	N.A	N.A										
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar	
5	Date: Plan	Development of University Farm - 2	051702100100/ 060031	SLU/PPD/PW/21	1	45,000,000.00	45,000,000.00	Selective Tendering	08/01/2024 - 19/01/2024	22/01/2024 - 02/02/2024	NA	05/02/2024 - 09/02/2024	12/02/2024 - 16/02/2024	12/02/2024 - 16/02/2024	19/02/2024 - 23/02/2024	26/02/2024 - 01/03/2024	04/03/2024 - 15/03/2024	18/03/2024 - 22/03/2024	29/03/2024	25/03/2024 - 05/03/2024	12/04/2024	1st Quarter Project
	Date: Actual																					
	Cost: Plan								20,000.00				10,000.00	100,000.00	100,000.00		80,000.00					
	Cost: Actual																					
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar	
6	Date: Plan	Asphalt overlay to stabilize existing Road - phase I	051702100100/ 060031	SLU/PPD/PW/21	1	50,000,000.00	50,000,000.00	Selective Tendering	08/01/2024 - 19/01/2024	22/01/2024 - 02/02/2024	NA	05/02/2024 - 09/02/2024	12/02/2024 - 16/02/2024	12/02/2024 - 16/02/2024	19/02/2024 - 23/02/2024	26/02/2024 - 01/03/2024	04/03/2024 - 15/03/2024	18/03/2024 - 22/03/2024	29/03/2024	25/03/2024 - 05/03/2024	12/04/2024	1st Quarter Project
	Date: Actual																					
	Cost: Plan								20,000.00				10,000.00	100,000.00	100,000.00		80,000.00					
	Cost: Actual																					
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar	

KEY:

DPPD&MS: Director Physical Planning, Development and Maintenance Services
DG, DP&PMB: Director General Due Process and Projects' Monitoring Bureau
PPC: Procurement Planning Committee
PPCTC: Procurement Planning Committee Technical Committee
N.A: Not Application

Second Quarter																						ANY OTHER REMARK						
PROJECT PARTICULARS						BASIC DATA			PROJECT PREPARATION			BIDDING PERIOD		BID EVALUATION & AWARD				CONTRACT MANAGEMENT & ADMINISTRATION										
S/N	Date/Cost/ Responsibility	Project Description	Economic Code	Package No./File No.	Lot No.	Approved Threshold/ Budgeted Amount (Naira)	Estimated Amount in Naira	Procurement Method	Preparation & Submission of Documents by MDAs	Prior Review/ Vetting	Advert for Pre- Qualification	Pre-Qualification	Bid Invitation	Bid Receipt and Opening	Bid Evaluation & Report	Consideration of TEC Recommendation	Due Process Certificate of No Objection	Contract Approval & Offer	Contract Signing	Delivery/Handover & Acceptance	Final Payment							
7	Date: Plan	Improvement of Access Road to the University Main Library and FNAS Phase I	051702100100/ 060031	SLU/PPD/PW/021	1	20,000,000.00	20,000,000.00	Selective Tendering	08/01/2024 - 19/01/2024	22/01/2024 - 02/02/2024	NA	05/02/2024 - 09/02/2024	12/02/2024 - 16/02/2024	12/02/2024 - 16/02/2024	19/02/2024 - 23/02/2024	26/02/2024 - 01/03/2024	04/03/2024 - 15/03/2024	18/03/2024 - 22/03/2024	29/03/2024	25/03/2024 - 05/03/2024	12/04/2024	2nd Quarter Project						
	Date: Actual																											
	Cost: Plan												10,000.00	100,000.00	100,000.00	80,000.00												
	Cost: Actual																											
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar							
8	Date: Plan	External Power/Electrical Installation: Connection of Power Supply to the Staff School, SGES, PG School	051702100100/ 060031	SLU/PPD/PW/21	1	40,000,000.00	40,000,000.00	Selective Tendering	05/02/2024 - 10/02/2024	12/02/2024 - 23/02/2024	NA	26/02/2024 - 01/03/2024	04/03/2024 - 8/03/2024	04/03/2024 - 15/03/2024	18/03/2024 - 22/03/2024	25/03/2024 - 29/03/2024	01/04/2024 - 12/04/2024	15/04/2024 - 19/04/2024	22/04/2024	22/04/2024 - 13/05/2024	17/06/2024	2nd Quarter Project						
	Date: Actual																											
	Cost: Plan												10,000.00	100,000.00	100,000.00	80,000.00												
	Cost: Actual																											
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar							
9	Date: Plan	Provision of Water to Main Gate & Fire Service Station	051702100100/ 060031	SLU/PPD/PW/21	1	25,000,000.00	25,000,000.00	Selective Tendering	05/02/2024 - 10/02/2024	12/02/2024 - 23/02/2024	NA	26/02/2024 - 01/03/2024	04/03/2024 - 8/03/2024	04/03/2024 - 15/03/2024	18/03/2024 - 22/03/2024	25/03/2024 - 29/03/2024	01/04/2024 - 12/04/2024	15/04/2024 - 19/04/2024	22/04/2024	22/04/2024 - 13/05/2024	17/06/2024	2nd Quarter Project						
	Date: Actual																											
	Cost: Plan												10,000.00	100,000.00	100,000.00	80,000.00												
	Cost: Actual																											
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar							
10	Date: Plan	Procurement of 1No. Official Toyota Avenis/Corolla Vehicle	051702100100/ 060031	SLU/PPD/PG/020	2	35,000,000.00	35,000,000.00	Selective Tendering	12/02/2024 - 16/02/2024	19/02/2024 - 01/03/2024	NA	04/02/2024 - 08/03/2024	11/03/2024 - 15/03/2024	11/03/2024 - 22/03/2024	25/03/2024 - 29/03/2024	01/04/2024 - 05/04/2024	08/04/2024 - 19/04/2024	22/04/2024 - 26/04/2024	29/4/2024	29/04/2024 - 13/05/2024	17/05/2024	2nd Quarter Project						
	Date: Actual																											
	Cost: Plan																											
	Cost: Actual																											
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar							
11	Date: Plan	Improvement of the University Clinic - Phase II - lot I	051702100100/ 060031	SLU/PPD/PW/21	1	50,000,000.00	50,000,000.00	Selective Tendering	19/02/2024 - 23/02/2024	26/02/2024 - 08/03/2024	NA	11/03/2024 - 15/03/2024	18/03/2024 - 22/03/2024	18/03/2024 - 29/03/2024	01/04/2024 - 05/04/2024	08/04/2024 - 12/04/2024	15/04/2024 - 26/04/2024	29/04/2024 - 03/05/2024	6/3/2024	06/03/2024 - 03/06/2024	07/06/2024	2nd Quarter Project						
	Date: Actual																											
	Cost: Plan												10,000.00	100,000.00	100,000.00	80,000.00												
	Cost: Actual																											
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar							
12	Date: Plan	Improvement of Existing Structures Students' Hostels - I	051702100100/ 060031	SLU/PPD/PW/21	1	30,000,000.00	30,000,000.00	Selective Tendering	19/02/2024 - 23/02/2024	26/02/2024 - 08/03/2024	NA	11/03/2024 - 15/03/2024	18/03/2024 - 22/03/2024	18/03/2024 - 29/03/2024	01/04/2024 - 05/04/2024	08/04/2024 - 12/04/2024	15/04/2024 - 26/04/2024	29/04/2024 - 03/05/2024	6/3/2024	06/03/2024 - 03/06/2024	07/06/2024	2nd Quarter Project						
	Date: Actual																											
	Cost: Plan												10,000.00	100,000.00	100,000.00	80,000.00												
	Cost: Actual																											
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar							
13	Date: Plan	Asphalt overlay to stabilize existing Road - phase II	051702100100/ 060031	SLU/PPD/PW/21	1	50,000,000.00	50,000,000.00	Selective Tendering	19/02/2024 - 23/02/2024	26/02/2024 - 08/03/2024	NA	11/03/2024 - 15/03/2024	18/03/2024 - 22/03/2024	18/03/2024 - 29/03/2024	01/04/2024 - 05/04/2024	08/04/2024 - 12/04/2024	15/04/2024 - 26/04/2024	29/04/2024 - 03/05/2024	6/3/2024	06/03/2024 - 03/06/2024	07/06/2024	2nd Quarter Project						
	Date: Actual																											
	Cost: Plan												10,000.00	100,000.00	100,000.00	80,000.00												
	Cost: Actual																											
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar							

KEY:

DPPD&MS: Director Physical Planning, Development and Maintenance Services
DG, DP&PMB: Director General Due Process and Projects' Monitoring Bureau
PPC: Procurement Planning Committee
PPCTC: Procurement Planning Committee Technical Committee
N.A: Not Application

Third Quarter																									
S/N	Date/Cost/ Responsibility	Project Description	Economic Code	Package No./File No.	Lot No.	Approved Threshold/ Budgeted Amount (Naira)	Estimated Amount in Naira	Procurement Method	Preparation & Submission of Documents by MDAs	Prior Review/ Vetting	Advert for Pre- Qualification	Pre-Qualification	Bid Invitation	Bid Receipt and Opening	Bid Evaluation & Report	Consideration of TEC Recommendation	Due Process Certificate of No Objection	Contract Approval & Offer	Contract Signing	Delivery/Handover & Acceptance	Final Payment				
14	Date: Plan	Construction of additional blocks at the Staff School - Phase IV	051702100100/ 060031	SLU/PPD/PW/21	4	50,000,000.00	50,000,000.00	Selective Tendering	06/05/2024 - 10/05/2024	13/05/2024 - 24/05/2024	NA	27/05/2024 - 31/05/2024	03/06/2024 - 07/06/2024	03/06/2024 - 14/06/2024	17/06/2024 - 21/06/2024	24/06/2024 - 28/06/2024	01/07/2024 - 12/07/2024	15/07/2024 - 19/07/2024	22/07/2024	22/07/2024 - 19/08/2024	23/08/2024	3rd uarter Project			
	Date: Actual																								
	Cost: Plan								20,000.00						-	-	10,000.00	100,000.00	100,000.00	80,000.00	-		-	-	-
	Cost: Actual																								
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar				
15	Date: Plan	Development of University Farm - 3	051702100100/ 060031	SLU/PPD/PG/020	3	15,000,000.00	15,000,000.00	Selective Tendering	06/05/2024 - 10/05/2024	13/05/2024 - 24/05/2024	NA	27/05/2024 - 31/05/2024	03/06/2024 - 07/06/2024	03/06/2024 - 14/06/2024	17/06/2024 - 21/06/2024	24/06/2024 - 28/06/2024	01/07/2024 - 12/07/2024	15/07/2024 - 19/07/2024	22/07/2024	22/07/2024 - 19/08/2024	23/08/2024	3rd uarter Project			
	Date: Actual																								
	Cost: Plan														-	-	-	-	-	80,000.00	-		-	-	-
	Cost: Actual								N.A					N.A	N.A	N.A									
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar				
16	Date: Plan	Improvement of Existing Structures, Hostels, Classrooms & Laboratories	051702100100/ 060031	SLU/PPD/PW/21	1	30,000,000.00	30,000,000.00	Selective Tendering	06/05/2024 - 10/05/2024	13/05/2024 - 24/05/2024	NA	27/05/2024 - 31/05/2024	03/06/2024 - 07/06/2024	03/06/2024 - 14/06/2024	17/06/2024 - 21/06/2024	24/06/2024 - 28/06/2024	01/07/2024 - 12/07/2024	15/07/2024 - 19/07/2024	22/07/2024	22/07/2024 - 19/08/2024	23/08/2024	3rd uarter Project			
	Date: Actual																								
	Cost: Plan								20,000.00						-	-	10,000.00	100,000.00	100,000.00	80,000.00	-		-	-	-
	Cost: Actual																								
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar				
17	Date: Plan	Construction of Wetland Development & re-research Centre Phase I - lot I	051702100100/ 060031	SLU/PPD/PW/21	1	50,000,000.00	50,000,000.00	Selective Tendering	06/05/2024 - 10/05/2024	13/05/2024 - 24/05/2024	NA	27/05/2024 - 31/05/2024	03/06/2024 - 07/06/2024	03/06/2024 - 14/06/2024	17/06/2024 - 21/06/2024	24/06/2024 - 28/06/2024	01/07/2024 - 12/07/2024	15/07/2024 - 19/07/2024	22/07/2024	22/07/2024 - 19/08/2024	23/08/2024	3rd uarter Project			
	Date: Actual																								
	Cost: Plan								20,000.00						-	-	10,000.00	100,000.00	100,000.00	80,000.00	-		-	-	-
	Cost: Actual																								
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar				
18	Date: Plan	Construction of University Guest House/Liaison office Dutse II	051702100100/ 060031	SLU/PPD/PW/21	1	50,000,000.00	50,000,000.00	Selective Tendering	06/05/2024 - 10/05/2024	13/05/2024 - 24/05/2024	NA	27/05/2024 - 31/05/2024	03/06/2024 - 07/06/2024	03/06/2024 - 14/06/2024	17/06/2024 - 21/06/2024	24/06/2024 - 28/06/2024	01/07/2024 - 12/07/2024	15/07/2024 - 19/07/2024	22/07/2024	22/07/2024 - 19/08/2024	23/08/2024	3rd uarter Project			
	Date: Actual																								
	Cost: Plan								20,000.00						-	-	10,000.00	100,000.00	100,000.00	80,000.00	-		-	-	-
	Cost: Actual																								
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar				
19	Date: Plan	Procurement of 1No. Official Toyota Avenis/Corolla Vehicle	051702100100/ 060031	SLU/PPD/PW/21	4	35,000,000.00	35,000,000.00	Selective Tendering	20/05/2024 - 24/05/2024	27/05/2024 - 07/06/2024	NA	10/06/2024 - 14/06/2024	17/06/2024 - 21/06/2024	17/06/2024 - 28/06/2024	01/07/2024 - 05/07/2024	08/07/2024 - 12/07/2024	15/07/2024 - 26/07/2024	29/07/2024 - 09/08/2024	12/8/2024	12/08/2024 - 09/09/2024	13/09/2024	3rd uarter Project			
	Date: Actual																								
	Cost: Plan								20,000.00						-	-	10,000.00	100,000.00	100,000.00	80,000.00	-		-	-	-
	Cost: Actual																								
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar				

KEY:

DPPD&MS:	Director Physical Planning, Development and Maintenance Services
DG, DP&PMB:	Director General Due Process and Projects' Monitoring Bureau
PPC:	Procurement Planning Committee
PPCTC:	Procurement Planning Committee Technical Committee
N.A:	Not Application

Fourth Quarter																						
S/N	Date/Cost/ Responsibility	Project Description	Economic Code	Package No./File No.	Lot No.	Approved Threshold/ Budgeted Amount (Naira)	Estimated Amount in Naira	Procurement Method	Preparation & Submission of Documents by MDAs	Prior Review/ Vetting	Advert for Pre- Qualification	Pre-Qualification	Bid Invitation	Bid Receipt and Opening	Bid Evaluation & Report	Consideration of TEC Recommendation	Due Process Certificate of No Objection	Contract Approval & Offer	Contract Signing	Delivery/Handover & Acceptance	Final Payment	
20	Date: Plan	Provision of Power backup for the FNAS II	051702100100/ 060031	SLU/PPD/PW/21	1	30,000,000.00	30,000,000.00	Selective Tendering	22/07/2024 - 26/07/2024	29/07/2024 - 09/08/2024	NA	12/08/2024 - 16/08/2024	19/08/2024 - 23/08/2024	19/08/2024 - 23/08/2024	26/08/2024 - 30/08/2024	02/09/2024 - 06/09/2024	09/09/2024 - 20/09/2024	23/09/2024 - 27/09/2024	30/09/2024	30/09/2024 - 28/10/2024	28/10/2024	4th Quarter Project
	Date: Actual																					
	Cost: Plan								20,000.00				10,000.00	100,000.00	100,000.00	80,000.00						
	Cost: Actual																					
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS		PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar	
21	Date: Plan	Procurement of two (1) Units Toyota Avenis	051702100100/ 060031	SLU/PPD/PW/21	4	28,000,000.00	28,000,000.00	Selective Tendering	05/08/2024 - 09/08/2024	12/08/2024 - 23/08/2024	NA	26/08/2024 - 30/08/2024	02/09/2024 - 06/09/2024	02/09/2024 - 13/09/2024	16/09/2024 - 20/09/2024	23/09/2024 - 27/09/2024	30/09/2024 - 11/10/2024	14/10/2024 - 18/10/2024	21/10/2024	21/10/2024 - 04/11/2024	08/11/2024	4th Quarter Project
	Date: Actual																					
	Cost: Plan								20,000.00				10,000.00	100,000.00	100,000.00	80,000.00						
	Cost: Actual																					
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar	
22	Date: Plan	Internet Improvement: Connection of Optic Fibre to the University Campus	051702100100/ 060031	SLU/PPD/PW/21	1	40,000,000.00	40,000,000.00	Selective Tendering	05/08/2024 - 09/08/2024	12/08/2024 - 23/08/2024	NA	26/08/2024 - 30/08/2024	02/09/2024 - 06/09/2024	02/09/2024 - 13/09/2024	16/09/2024 - 20/09/2024	23/09/2024 - 27/09/2024	30/09/2024 - 11/10/2024	14/10/2024 - 18/10/2024	21/10/2024	21/10/2024 - 18/11/2024	22/11/2024	4th Quarter Project
	Date: Actual																					
	Cost: Plan								20,000.00				10,000.00	100,000.00	100,000.00	80,000.00						
	Cost: Actual																					
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar	
23	Date: Plan	Procurement of Additional Hostels/Classrooms/Laboratory Furniture	051702100100/ 060031	SLU/PPD/PW/21	1	20,000,000.00	20,000,000.00	Selective Tendering	05/08/2024 - 09/08/2024	12/08/2024 - 23/08/2024	NA	26/08/2024 - 30/08/2024	02/09/2024 - 06/09/2024	02/09/2024 - 13/09/2024	16/09/2024 - 20/09/2024	23/09/2024 - 27/09/2024	30/09/2024 - 11/10/2024	14/10/2024 - 18/10/2024	21/10/2024	21/10/2024 - 18/11/2024	22/11/2024	4th Quarter Project
	Date: Actual																					
	Cost: Plan								20,000.00				10,000.00	100,000.00	100,000.00	80,000.00						
	Cost: Actual																					
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar	
24	Date: Plan	Procurement of (1) Unit Toyota Hilux	051702100100/ 060031	SLU/PPD/PW/21	1	40,000,000.00	40,000,000.00	Selective Tendering	05/08/2024 - 09/08/2024	12/08/2024 - 23/08/2024	NA	26/08/2024 - 30/08/2024	02/09/2024 - 06/09/2024	02/09/2024 - 13/09/2024	16/09/2024 - 20/09/2024	23/09/2024 - 27/09/2024	30/09/2024 - 11/10/2024	14/10/2024 - 18/10/2024	21/10/2024	21/10/2024 - 18/11/2024	22/11/2024	4th Quarter Project
	Date: Actual																					
	Cost: Plan								20,000.00				10,000.00	100,000.00	100,000.00	80,000.00						
	Cost: Actual																					
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar	
25	Date: Plan	Construction of Wetland Development & reesearch Centre Phase I - lot II	051702100100/ 060031	SLU/PPD/PW/21	2	50,000,000.00	50,000,000.00	Selective Tendering	19/08/2024 - 23/08/2024	26/08/2024 - 06/09/2024	NA	09/09/2024 - 13/09/2024	16/09/2024 - 20/09/2024	16/09/2024 - 27/09/2024	30/09/2024 - 04/10/2024	07/10/2024 - 11/10/2024	14/10/2024 - 25/10/2024	28/10/2024 - 01/11/2024	04/01/2024	04/11/2024 - 02/12/2024	06/12/2024	4th Quarter Project
	Date: Actual																					
	Cost: Plan								20,000.00				10,000.00	100,000.00	100,000.00	80,000.00						
	Cost: Actual																					
	Responsibility								DPPD&MS	DG, DP&PMB	N.A	PPC	DPPD&MS	DPPD&MS	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPD&MS	DPPD&MS	Bursar	

KEY:

DPPD&MS:	Director Physical Planning, Development and Maintenance Services
DG, DP&PMB:	Director General Due Process and Projects' Monitoring Bureau
PPC:	Procurement Planning Committee
PPCTC:	Procurement Planning Committee Technical Committee
N.A:	Not Application