

JIGAWA STATE DUE PROCESS AND PROJECTS MONITORING BUREAU
ANNUAL PROCUREMENT PLAN

MINISTRY/AGENCY - Sule Lamido University
BUDGET YEAR - 2023

First Quarter		PROJECT PARTICULARS						BASIC DATA		PROJECT PREPARATION				BIDDING PERIOD			BID EVALUATION & AWARD			CONTRACT MANAGEMENT & ADMINISTRATION				ANY OTHER REMARK
S/N	Date/Cost/Responsibility	Project Description	Economic Code	Package No./File No.	Lot No.	Approved Threshold/Budgeted Amount (Naira)	Estimated Amount in Naira	Procurement Method	Preparation & Submission of Documents by M&As	Prior Review/Vetting	Advert for Pre-Qualification	Pre-Qualification	Bid Invitation	Bid Receipt and Opening	Bid Evaluation & Report	Consideration of TEC Recommendation	Due Process Certificate of No Objection	Contract Approval & Offer	Contract Signing	Delivery/Handover & Acceptance	Final Payment			
1	Date: Plan	Renewal of Internet Service Subscription	051702100100/060031	SLU/PPD/PW/021	1	15,000,000.00	12,900,000.00	Restricted/ Single Source	03/01/2023 - 13/01/2023	16/01/2023 - 28/07/2023	N.A	N.A	N.A	N.A	N.A	30/01/2023 - 03/02/2023	06/02/2023 - 10/02/2023	13/02/2023 - 17/02/2023	20/02/2023	02/01/2023 - 31/12/2023	31/12/2023	1st Quarter Project		
	Date: Actual																							
	Cost: Plan																							
	Cost: Actual																							
	Responsibility								DPPOB&S	DG, DP&PMB	N.A	PPC	DPPOB&S	DPPOB&S	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPOB&S	DPPOB&S	Bursar			
2	Date: Plan	Procurement of 1No. Tractor & Set of implement	051702100100/060031	SLU/PPD/PW/020	1	25,000,000.00	25,000,000.00	Selective Tendering	16/01/2023 - 20/01/2023	23/01/2023 - 03/02/2023	NA	06/02/2023 - 10/02/2023	13/02/2023 - 17/02/2023	13/02/2023 - 17/02/2023	27/02/2023 - 03/03/2023	06/03/2023 - 10/03/2023	13/03/2023 - 17/03/2023	20/03/2023 - 24/03/2023	27/03/2023	27/03/2023 - 10/04/2023	14/04/2023	1st Quarter Project		
	Date: Actual																							
	Cost: Plan																							
	Cost: Actual																							
	Responsibility								DPPOB&S	DG, DP&PMB	N.A	PPC	DPPOB&S	DPPOB&S	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPOB&S	DPPOB&S	Bursar			
3	Date: Plan	External Mechanical Installations: Improvement of Water Supply in the University Campus	051702100100/060031	SLU/PPD/PW/021	1	30,000,000.00	30,000,000.00	Selective Tendering	18/01/2023 - 20/01/2023	23/01/2023 - 03/02/2023	NA	06/02/2023 - 10/02/2023	13/02/2023 - 17/02/2023	13/02/2023 - 17/02/2023	27/02/2023 - 03/03/2023	06/03/2023 - 10/03/2023	13/03/2023 - 17/03/2023	20/03/2023 - 24/03/2023	27/03/2023	27/03/2023 - 08/05/2023	12/05/2023	1st Quarter Project		
	Date: Actual																							
	Cost: Plan																							
	Cost: Actual																							
	Responsibility								DPPOB&S	DG, DP&PMB	N.A	PPC	DPPOB&S	DPPOB&S	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPOB&S	DPPOB&S	Bursar			
4	Date: Plan	Improvement of Access Road to the University Main Library and FNAS	051702100100/060031	SLU/PPD/PW/021	1	20,000,000.00	20,000,000.00	Selective Tendering	16/01/2023 - 20/01/2023	23/01/2023 - 03/02/2023	NA	06/02/2023 - 10/02/2023	13/02/2023 - 17/02/2023	13/02/2023 - 17/02/2023	27/02/2023 - 03/03/2023	06/03/2023 - 10/03/2023	13/03/2023 - 17/03/2023	20/03/2023 - 24/03/2023	27/03/2023	27/03/2023 - 08/05/2023	12/05/2023	1st Quarter Project		
	Date: Actual																							
	Cost: Plan																							
	Cost: Actual																							
	Responsibility								DPPOB&S	DG, DP&PMB	N.A	PPC	DPPOB&S	DPPOB&S	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPOB&S	DPPOB&S	Bursar			
5	Date: Plan	Construction of the Staff School III	051702100100/060031	SLU/PPD/PW/021	3	15,000,000.00	15,000,000.00	Selective Tendering	18/01/2023 - 20/01/2023	23/01/2023 - 03/02/2023	NA	06/02/2023 - 10/02/2023	13/02/2023 - 17/02/2023	13/02/2023 - 17/02/2023	27/02/2023 - 03/03/2023	06/03/2023 - 10/03/2023	13/03/2023 - 17/03/2023	20/03/2023 - 24/03/2023	27/03/2023	27/03/2023 - 08/05/2023	12/05/2023	1st Quarter Project		
	Date: Actual																							
	Cost: Plan																							
	Cost: Actual																							
	Responsibility								DPPOB&S	DG, DP&PMB	N.A	PPC	DPPOB&S	DPPOB&S	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPOB&S	DPPOB&S	Bursar			
Second Quarter																								
6	Date: Plan	External Power/Electrical Installation: Connection of Power Supply to the Staff School	051702100100/060031	SLU/PPD/PW/21	1	20,000,000.00	20,000,000.00	Selective Tendering	06/02/2023 - 10/02/2023	13/02/2023 - 24/02/2023	NA	27/02/2023 - 03/03/2023	06/03/2023 - 10/03/2023	06/03/2023 - 10/03/2023	20/03/2023 - 24/03/2023	27/03/2023 - 31/03/2023	03/04/2023 - 07/04/2023	10/04/2023 - 14/04/2023	17/04/2023	17/04/2023 - 29/05/2023	05/06/2023	2nd Quarter Project		
	Date: Actual																							
	Cost: Plan																							
	Cost: Actual																							
	Responsibility								DPPOB&S	DG, DP&PMB	N.A	PPC	DPPOB&S	DPPOB&S	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPOB&S	DPPOB&S	Bursar			
7	Date: Plan	Procurement of 1No. Official Toyota Avenis Vehicle	051702100100/060031	SLU/PPD/PW/020	2	25,000,000.00	25,000,000.00	Selective Tendering	06/02/2023 - 10/02/2023	13/02/2023 - 24/02/2023	NA	27/02/2023 - 03/03/2023	06/03/2023 - 10/03/2023	06/03/2023 - 10/03/2023	20/03/2023 - 24/03/2023	27/03/2023 - 31/03/2023	03/04/2023 - 07/04/2023	10/04/2023 - 14/04/2023	17/04/2023	17/04/2023 - 01/05/2023	05/05/2023	2nd Quarter Project		
	Date: Actual																							
	Cost: Plan																							
	Cost: Actual																							
	Responsibility								DPPOB&S	DG, DP&PMB	N.A	PPC	DPPOB&S	DPPOB&S	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPOB&S	DPPOB&S	Bursar			
8	Date: Plan	Improvement of Existing Structures Students' Hostels	051702100100/060031	SLU/PPD/PW/21	1	12,631,000.00	12,631,000.00	Selective Tendering	08/02/2023 - 10/02/2023	13/02/2023 - 24/02/2023	NA	27/02/2023 - 03/03/2023	06/03/2023 - 10/03/2023	06/03/2023 - 10/03/2023	20/03/2023 - 24/03/2023	27/03/2023 - 31/03/2023	03/04/2023 - 07/04/2023	10/04/2023 - 14/04/2023	17/04/2023	17/04/2023 - 29/05/2023	05/06/2023	2nd Quarter Project		
	Date: Actual																							
	Cost: Plan																							
	Cost: Actual																							
	Responsibility								DPPOB&S	DG, DP&PMB	N.A	PPC	DPPOB&S	DPPOB&S	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPOB&S	DPPOB&S	Bursar			
9	Date: Plan	Improvement of University Farm 1	051702100100/060031	SLU/PPD/PW/21	1	25,000,000.00	25,000,000.00	Selective Tendering	06/02/2023 - 10/02/2023	13/02/2023 - 24/02/2023	NA	27/02/2023 - 03/03/2023	06/03/2023 - 10/03/2023	06/03/2023 - 10/03/2023	20/03/2023 - 24/03/2023	27/03/2023 - 31/03/2023	03/04/2023 - 07/04/2023	10/04/2023 - 14/04/2023	17/04/2023	17/04/2023 - 29/05/2023	05/06/2023	2nd Quarter Project		
	Date: Actual																							
	Cost: Plan																							
	Cost: Actual																							
	Responsibility								DPPOB&S	DG, DP&PMB	N.A	PPC	DPPOB&S	DPPOB&S	PPCTC	PPC	DG, DP&PMB	Governing Council	DPPOB&S	DPPOB&S	Bursar			

S/N	Date/Cost/Responsibility	Project Description	Economic Code	Package No./File No.	Lot No.	Approved Threshold/Budgeted Amount (Naira)	Estimated Amount in Naira	Procurement Method	Preparation & Submission of Documents by MDAs	Prior Review/ Vetting	Advert for Pre-qualification	Pre-qualification	Bid Invitation	Bid Receipt and Opening	Bid Evaluation & Report	Consideration of TEC Recommendation	Due Process Certificate of No Objection	Contract Approval & Offer	Contract Signing	Delivery/Handover & Acceptance	Final Payment								
10	Date: Plan	Construction of additional blocks at the Staff School (Admin Block, Library & Computer Room)	051702100100/060031	SLU/PPD/PW/21	4	50,000,000.00	50,000,000.00	Selective Tendering	08/02/2023 - 10/02/2023	13/02/2023 - 24/02/2023	NA	27/02/2023 - 03/03/2023	06/03/2023 - 10/03/2023	06/03/2023 - 20/03/2023	20/03/2023 - 24/03/2023	27/03/2023 - 31/03/2023	03/04/2023 - 07/04/2023	10/04/2023 - 14/04/2023	17/04/2023	17/04/2023 - 29/05/2023	05/06/2023	2nd Quarter Project							
	Date: Actual																												
	Cost: Plan																												
	Cost: Actual																												
Responsibility								DPPOBMS	DG DP&PMB	N.A	PPC	DPPOBMS	DPPOBMS	PPCTC	PPC	DG DP&PMB	Governing Council	DPPOBMS	DPPOBMS	Bursar									
Third Quarter																													
11	Date: Plan	External Mechanical Installations, Development Fire Service Station	051702100100/060031	SLU/PPD/PW/21	1	30,000,000.00	30,000,000.00	Selective Tendering	03/04/2023 - 07/04/2023	10/04/2023 - 21/04/2023	NA	24/04/2023 - 28/04/2023	01/05/2023 - 05/05/2023	01/05/2023 - 12/05/2023	15/05/2023 - 19/05/2023	22/05/2023 - 26/05/2023	29/05/2023 - 02/06/2023	05/06/2023 - 09/06/2023	06.12.2023	12/06/2023 - 24/07/2023	28/07/2023	3rd Quarter Project							
	Date: Actual																												
	Cost: Plan																												
	Cost: Actual																												
Responsibility								DPPOBMS	DG DP&PMB	N.A	PPC	DPPOBMS	DPPOBMS	PPCTC	PPC	DG DP&PMB	Governing Council	DPPOBMS	DPPOBMS	Bursar									
Third Quarter																													
12	Date: Plan	Procurement of Toyota Prado	051702100100/060031	SLU/PPD/PW/21	3	50,000,000.00	50,000,000.00	Selective Tendering	03/04/2023 - 07/04/2023	10/04/2023 - 21/04/2023	NA	24/04/2023 - 28/04/2023	01/05/2023 - 05/05/2023	01/05/2023 - 12/05/2023	15/05/2023 - 19/05/2023	22/05/2023 - 26/05/2023	29/05/2023 - 02/06/2023	05/06/2023 - 09/06/2023	06.12.2023	12/06/2023 - 26/06/2023	29/06/2023	3rd Quarter Project							
	Date: Actual																												
	Cost: Plan																												
	Cost: Actual																												
Responsibility								DPPOBMS	DG DP&PMB	N.A	PPC	DPPOBMS	DPPOBMS	PPCTC	PPC	DG DP&PMB	Governing Council	DPPOBMS	DPPOBMS	Bursar									
Third Quarter																													
13	Date: Plan	Procurement of Library Books/Furniture	051702100100/060031	SLU/PPD/PW/21	1	20,000,000.00	20,000,000.00	Selective Tendering	03/04/2023 - 07/04/2023	10/04/2023 - 21/04/2023	NA	24/04/2023 - 28/04/2023	01/05/2023 - 05/05/2023	01/05/2023 - 12/05/2023	15/05/2023 - 19/05/2023	22/05/2023 - 26/05/2023	29/05/2023 - 02/06/2023	05/06/2023 - 09/06/2023	06.12.2023	12/06/2023 - 26/06/2023	29/06/2023	3rd Quarter Project							
	Date: Actual																												
	Cost: Plan																												
	Cost: Actual																												
Responsibility								DPPOBMS	DG DP&PMB	N.A	PPC	DPPOBMS	DPPOBMS	PPCTC	PPC	DG DP&PMB	Governing Council	DPPOBMS	DPPOBMS	Bursar									
Third Quarter																													
14	Date: Plan	Improvement of the University Clinic	051702100100/060031	SLU/PPD/PW/21	1	50,000,000.00	50,000,000.00	Selective Tendering	03/04/2023 - 07/04/2023	10/04/2023 - 21/04/2023	NA	24/04/2023 - 28/04/2023	01/05/2023 - 05/05/2023	01/05/2023 - 12/05/2023	15/05/2023 - 19/05/2023	22/05/2023 - 26/05/2023	29/05/2023 - 02/06/2023	05/06/2023 - 09/06/2023	06.12.2023	12/06/2023 - 24/07/2023	28/07/2023	3rd Quarter Project							
	Date: Actual																												
	Cost: Plan																												
	Cost: Actual																												
Responsibility								DPPOBMS	DG DP&PMB	N.A	PPC	DPPOBMS	DPPOBMS	PPCTC	PPC	DG DP&PMB	Governing Council	DPPOBMS	DPPOBMS	Bursar									
Fourth Quarter																													
15	Date: Plan	External Electrical Installations, Provision of Power to the School of Postgraduate Studies & the School of General & Entrepreneurship Studies	051702100100/060031	SLU/PPD/PW/21	1	30,000,000.00	30,000,000.00	Selective Tendering	05/06/2023 - 09/06/2023	12/06/2023 - 23/06/2023	NA	26/06/2023 - 29/06/2023	03/07/2023 - 07/07/2023	03/07/2023 - 17/07/2023	17/07/2023 - 21/07/2023	24/07/2023 - 28/07/2023	31/07/2023 - 04/08/2023	07/08/2023 - 11/08/2023	14/08/2023	14/08/2023 - 09/10/2023	13/10/2023	4th Quarter Project							
	Date: Actual																												
	Cost: Plan																												
	Cost: Actual																												
Responsibility								DPPOBMS	DG DP&PMB	N.A	PPC	DPPOBMS	DPPOBMS	PPCTC	PPC	DG DP&PMB	Governing Council	DPPOBMS	DPPOBMS	Bursar									
Fourth Quarter																													
16	Date: Plan	Procurement of two (2) Units Toyota Avenis	051702100100/060031	SLU/PPD/PW/21	4	50,000,000.00	50,000,000.00	Selective Tendering	05/06/2023 - 09/06/2023	12/06/2023 - 23/06/2023	NA	26/06/2023 - 29/06/2023	03/07/2023 - 07/07/2023	03/07/2023 - 17/07/2023	17/07/2023 - 21/07/2023	24/07/2023 - 28/07/2023	31/07/2023 - 04/08/2023	07/08/2023 - 11/08/2023	14/08/2023	14/08/2023 - 28/08/2023	01/09/2023	4th Quarter Project							
	Date: Actual																												
	Cost: Plan																												
	Cost: Actual																												
Responsibility								DPPOBMS	DG DP&PMB	N.A	PPC	DPPOBMS	DPPOBMS	PPCTC	PPC	DG DP&PMB	Governing Council	DPPOBMS	DPPOBMS	Bursar									
Fourth Quarter																													
17	Date: Plan	Internet Improvement, Connection of Optic Fibre to the University Campus	051702100100/060031	SLU/PPD/PW/21	1	35,000,000.00	35,000,000.00	Selective Tendering	01/06/2023 - 05/06/2023	12/06/2023 - 23/06/2023	NA	26/06/2023 - 29/06/2023	03/07/2023 - 07/07/2023	03/07/2023 - 17/07/2023	17/07/2023 - 21/07/2023	24/07/2023 - 28/07/2023	31/07/2023 - 04/08/2023	07/08/2023 - 11/08/2023	14/08/2023	14/08/2023 - 09/10/2023	13/10/2023	4th Quarter Project							
	Date: Actual																												
	Cost: Plan																												
	Cost: Actual																												
Responsibility								DPPOBMS	DG DP&PMB	N.A	PPC	DPPOBMS	DPPOBMS	PPCTC	PPC	DG DP&PMB	Governing Council	DPPOBMS	DPPOBMS	Bursar									
Fourth Quarter																													
18	Date: Plan	Procurement of Additional Hostel/Classrooms/Laboratory Furniture	051702100100/060031	SLU/PPD/PW/21	1	20,000,000.00	20,000,000.00	Selective Tendering	05/06/2023 - 09/06/2023	12/06/2023 - 23/06/2023	NA	26/06/2023 - 29/06/2023	03/07/2023 - 07/07/2023	03/07/2023 - 17/07/2023	17/07/2023 - 21/07/2023	24/07/2023 - 28/07/2023	31/07/2023 - 04/08/2023	07/08/2023 - 11/08/2023	14/08/2023	14/08/2023 - 28/08/2023	01/09/2023	4th Quarter Project							
	Date: Actual																												
	Cost: Plan																												
	Cost: Actual																												
Responsibility								DPPOBMS	DG DP&PMB	N.A	PPC	DPPOBMS	DPPOBMS	PPCTC	PPC	DG DP&PMB	Governing Council	DPPOBMS	DPPOBMS	Bursar									
Fourth Quarter																													
19	Date: Plan	Improvement of University Farm 2	051702100100/060031	SLU/PPD/PW/21	2	30,000,000.00	30,000,000.00	Selective Tendering	05/06/2023 - 09/06/2023	12/06/2023 - 23/06/2023	NA	26/06/2023 - 29/06/2023	03/07/2023 - 07/07/2023	03/07/2023 - 17/07/2023	17/07/2023 - 21/07/2023	24/07/2023 - 28/07/2023	31/07/2023 - 04/08/2023	07/08/2023 - 11/08/2023	14/08/2023	14/08/2023 - 09/10/2023	13/10/2023	4th Quarter Project							
	Date: Actual																												
	Cost: Plan																												
	Cost: Actual																												
Responsibility								DPPOBMS	DG DP&PMB	N.A	PPC	DPPOBMS	DPPOBMS	PPCTC	PPC	DG DP&PMB	Governing Council	DPPOBMS	DPPOBMS	Bursar									
Fourth Quarter																													

KEY:

DPPOBMS:	Director Physical Planning, Development and Maintenance Services
DG DP&PMB:	Director General Due Process and Projects' Monitoring Bureau
PPC:	Procurement Planning Committee
PPCTC:	Procurement Planning Committee Technical Committee
N.A:	Not Application